



## Message from Chief Executive Officer

**Estelle Ethier, Med, MBA**

*Chief Executive Officer and Vice-President, University Affairs*

I've been lucky enough to join the Institut du Savoir Montfort team this year. Reflecting on the last few months since I took up my post, I'm very encouraged by the progress the team has already made. Despite the change in leadership, the team has maintained its focus on priorities. We now have the right players in place to ensure that the strategy moves forward. The results presented in this annual report are not just numbers, but the result of our commitment to our mission. As we embark on a new year, our vision remains clear and our determination stronger than ever. We are ready for growth, and we continue to innovate with determination. I'm proud of what the team has achieved, and I'm very optimistic about the goals for the coming year.



## A word from the Chair of the Board

**Nancy Rhéaume**

*Chairman of the Board of directors*

The past year has presented us with a landscape of new challenges. It was the team's collective resilience, innovation and unwavering commitment that helped us through. First and foremost, the Board worked with Montfort to facilitate the recruitment process for the ISM CEO. We were privileged to welcome Ms. Estelle Ethier in May 2023. We are also continuing our work on strategy progress, related risks and performance indicators, and good governance within our Board of Directors. Finally, ISM and Montfort have renewed their service agreement so that ISM can continue to support Hôpital Montfort in its mission to teach, research, provide the best care and train the next generation of French-speaking healthcare professionals. We remain committed to sustainable growth, and to ensuring that ISM continues to be a model of excellence in the sector.

### EDUCATION

## Student activities

At the end of the 2022-2023 year, the achievement in JEP and the number of learners welcomed are at the best rank since the start of the pandemic, in March 2020. A total of 19,365 JEP (↑ 1112 JEP; ↑ 5.7%) were achieved.

On the student activity side, we saw an increase of 202 trainees (↑ 15%) on the previous year, for a cumulative total of 1,343 trainees.

### RESEARCH

## Management of CIHR funds as a paid institute

Institut du Savoir Montfort is now a CIHR-recognized institution, eligible to administer their grants.

# The year in review

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## Research



7

Research chairs



12

Clinical trials



58

Clinical researchers



114

Associate researchers



122

Research projects



13.1

Millions in research



40

One of Canada's Top 40 research hospitals in 2022

## Education



237

Students and residents in medicine



15

Number of general orientations



466

Training courses



1343

Health and administration trainees



81

Scientific sessions



19 365

Professional training days\* (JEP) in french



58

Contracts with educational institutions



25 739

Medical training days\* (JEM) in french

\*JEP/JEM = 7.5 hours of teaching

## Finances



8

Total revenue (in millions of \$)



3

Main sources of revenue  
Montfort Hospital,  
Fondation Montfort ,AMUM



51

Revenues devoted to research (in %)



49

Revenues devoted to education (in %)

## Cross-functional team



ēquilio

Completion of the first phase of ēquilia



3

interviews conducted



101

Bibliographic Research