



“The Institut du Savoir Montfort (ISM) – A Knowledge Institute is a Canadian leader in Francophone research and education. Its unique model, based on researchers and education specialists working hand-in-hand, facilitates the ongoing creation and transmission of knowledge.”

The ultimate goal: to improve the world of health for a healthy world.

Dr André Bilodeau, Chief Executive Officer



3 STRATEGIC ORIENTATIONS... AND A FEW NOTABLE PROJECTS

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A LEVER FOR THE ACADEMIC HOSPITAL
 Hôpital Montfort relies on the ISM to achieve major deliverables.
 - ▶ New residency positions in psychiatry and surgery
 - ▶ Support in redesigning the Mental Health Program
 - ▶ Development and offer of training in counselling for cancer patients
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 - ▶ Offer of six new external training courses: 911 At the Office, ACLS, ACLS EP, Arrhythmia, ASIST and Greenbelt
 - ▶ New research chairs in medical pedagogy and human resources development in healthcare
 - ▶ Training for new employees based on the skill-based approach
 - ▶ First edition of the Body and Mind conference around the main theme of research at the ISM: multimorbidity
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NEW KNOWLEDGE ENGINEERING
 The ISM develops new strategies for the creation and transmission of knowledge.
 - ▶ Deployment of a new website for easier information searches
 - ▶ 17th edition of the Journées Montfort, which welcomed more participants than ever before to numerous workshops and seminars in French
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A CATALYST FOR HEALTHCARE SERVICES IN FRENCH
 The ISM is at the heart of the production, integration and transfer of knowledge in French.

OUR PERFORMANCE INDICATORS...

RESEARCH

-  TOP40 RESEARCH HOSPITALS IN CANADA
LAST YEAR: TOP40
-  143 RESEARCH PUBLICATIONS
LAST YEAR: 187
-  24 CLINICIAN-RESEARCHERS
LAST YEAR: 16
-  67 RESEARCH PROJECTS
LAST YEAR: 47
-  25 PHYSICIANS IN TEACHING AND RESEARCH
LAST YEAR: 10
-  88 RESEARCH ASSOCIATES
LAST YEAR: 80
-  23 * greater visibility than last year
SCIENTIFIC CONFERENCES
LAST YEAR: 27
-  9,9 MILLION IN RESEARCH
LAST YEAR: 7.5
-  11 CLINICAL TRIALS
LAST YEAR: 12



EDUCATION

-  372 MEDICAL STUDENTS AND RESIDENTS
LAST YEAR: 384
-  1110 HOURS OF ORIENTATION
LAST YEAR: 1043
-  703 TRAINING COURSES OFFERED
LAST YEAR: 572
-  2280 INTERNS IN HEALTHCARE AND ADMIN.
LAST YEAR: 1877
-  68 AGREEMENTS WITH EDUCATIONAL INSTITUTES
LAST YEAR: 59
-  250 SCIENTIFIC SESSIONS
LAST YEAR: 204
-  24682 DAYS OF PROFESSIONAL TRAINING
LAST YEAR: 21972
-  25413 DAYS OF MEDICAL TEACHING
LAST YEAR: 25206

A FEW TESTIMONIALS

- ▶ Incredible work for the optimization project! I really appreciate Annic's expertise! - Valérie Fumas, PCS Optimization Lead for CHAMP
- ▶ My internship at the ISM was one of the best experiences along my academic and personal path. - Alexandra Alayche, student, UofO
- ▶ Without ISM, the transformation of the MHP would have been really complicated. - Benoît Bruyère, Occupational Therapist, Inpatient mental health
- ▶ We needed this specialized consulting service to develop SIMDUT training. - France Sansregret, HR Director, Montfort

A SPECIALIZED TEAM

SOME 60 PASSIONATE PROFESSIONALS...



This year saw the arrival of many new specialists, including a new director of Continuing Medical Education, Dr. Sylvain Boet, anaesthetist-resuscitator with a PhD in Education. Dr. Boet is an associate professor at the University of Ottawa, affiliated with the Department of Anaesthesiology and Pain Medicine as well as with the Department of Innovation in Medical Education in the Faculty of Medicine.



The ISM adopted a new Employee Value Proposition (EVP) that distinguishes the Institute from its potential competitors, in terms of both approach and commitment.

“Don’t waste your time working when you could be changing the world.”
This statement reflects the importance of the researchers and pedagogues who practise their vocation for the good of all, while helping to advance the offer and quality of healthcare services in Ontario and elsewhere.

THE MANAGEMENT TEAM

- ▶ Dr. André Bilodeau, Chief Executive Officer
- ▶ Charles Vigneault, Director of Business Development and Corporate Services
- ▶ Chantale Lessard, Director of Education
- ▶ Dr. Denis Prud’homme, Director of Research
- ▶ Dr. Richard Waldolf, Director of the Simulation Program
- ▶ Dr. Lyne Pitre, Director of Medical Education
- ▶ Dr. Sylvain Boet, Director of Continuing Medical Education

FINANCES (in \$)

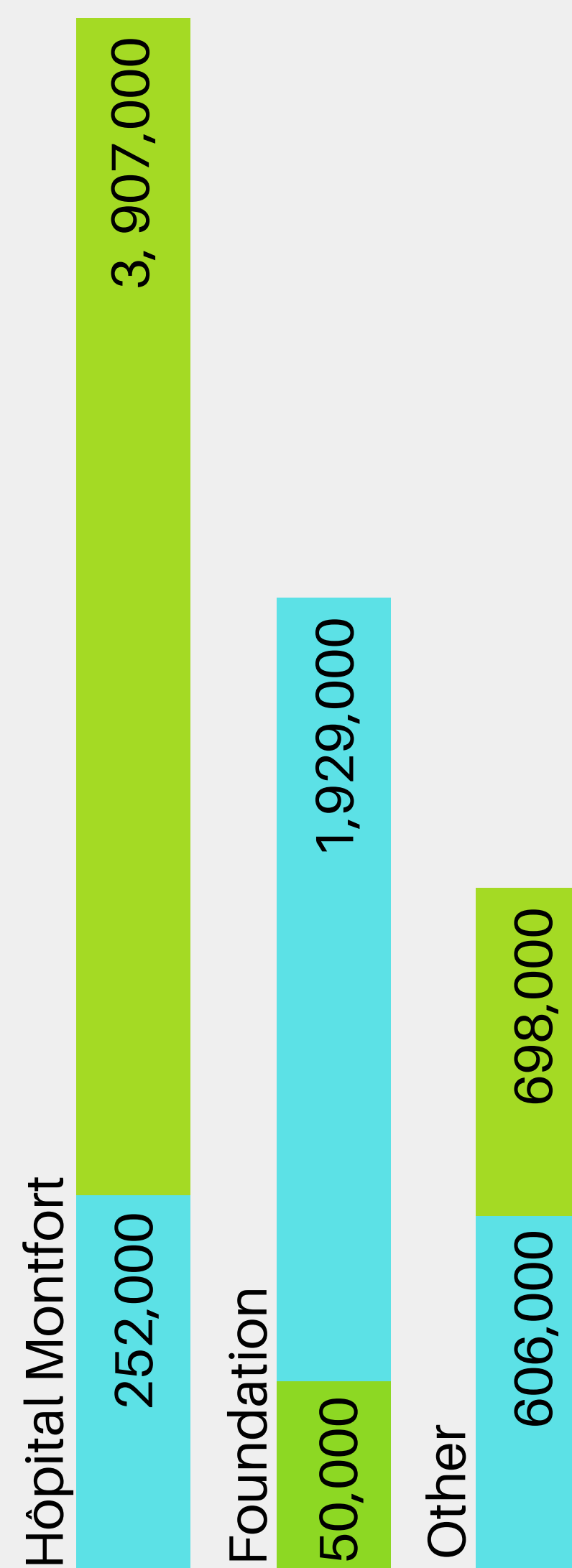
Education

Research

10 MAJOR REVENUE SOURCES (other than Hôpital Montfort and the Foundation)

University of Ottawa (UofO)	331,000
Université de Moncton	197,000
Alternate Funding Plan	150,000
Consortium national de formation en santé	72,000
Affaires franco., Faculty of Med., UofO	33,000
Société francophone du diabète	27,000
Ottawa Regional Cancer Foundation	26,000
Ontario SPOR SUPPORT Unit	21,000
Caisse Desjardins	20,000
McMaster University	20,000

REVENUE ALLOCATION



2018-2019 AT A GLANCE

At the ISM, we completed 2018-2019 with a deficit of \$30,808, which represents 0.4% of our total revenue.

Not only did we greatly improve our ability to accurately assess our achievements in terms of our budgetary ambitions, we were also more flexible in redirecting our resources to where the needs were greatest. In addition, we started offering educational development services outside the institute, which helped secure, for the first time, \$26,052 in revenue from external sources (on a two-year contract of \$65,000).

While this activity may not generate profits, it will help to enhance Montfort’s profile through the development of training offered to Ontario residents living with cancer.

Charles Vigneault
Director
Business development and Corporate services



BOARD OF DIRECTORS 2018-2019

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