3 STRATEGIC ORIENTATIONS… AND A FEW NOTABLE PROJECTS

A LEVER FOR THE ACADEMIC HOSPITAL
Hospital Montfort relies on the ISM to achieve major deliverables.

NEW KNOWLEDGE ENGINEERING
The ISM develops new strategies for the creation and transmission of knowledge.

A CATALYST FOR HEALTHCARE SERVICES IN FRENCH
The ISM is at the heart of the production, integration and transfer of knowledge in French.

OUR PERFORMANCE INDICATORS...

RESEARCH

- TOP40 Resarch Hospitals in Canada
  - Last year: TOP40
- 14 Research Publications
  - Last year: 187
- 36 Clinician-Researchers
  - Last year: 16
- 67 Research Projects
  - Last year: 47
- 25 Physicians in Teaching and Research
  - Last year: 10
- 88 Research Associates
  - Last year: 80
- 22 Scientific Conferences
  - Last year: 27
- 9.9 Million in Research
  - Last year: 7.5
- 11 Clinical Trials
  - Last year: 12

EDUCATION

- Medical Students and Residents
  - Last year: 384
- Hours of Orientation
  - Last year: 1043
- Training Courses Offered
  - Last year: 703
- Interns in Healthcare and Admin.
  - Last year: 2280
- Agreements with Educational Institutes
  - Last year: 59
- Scientific Sessions
  - Last year: 204
- Days of Professional Training
  - Last year: 2482
- Days of Medical Teaching
  - Last year: 2506

A FEW TESTIMONIALS

- "Incredible work for the optimization project! I really appreciate Annie’s expertise!" - Valerie Fumas, PCS Optimization Lead for CHAMP
- "My internship at the ISM was one of the best experiences along my academic and personal path." - Alexandra Alayche, student, UofO
- "Without ISM, the transformation of the MHP would have been really complicated." - Benjamin Briere, Occupational Therapist, Inpatient mental health
- "We needed this specialized consulting service to develop SIMDUT training." - France Sansregret, HR Director, Montfort
A SPECIALIZED TEAM

SOME 60 PASSIONATE PROFESSIONALS...

This year saw the arrival of many new specialists, including a new director of Continuing Medical Education, Dr. Sylvain Boet, anesthetist-resuscitator with a PhD in Education. Dr. Boet is an associate professor at the University of Ottawa, affiliated with the Department of Anaesthesiology and Pain Medicine as well as with the Department of Innovation in Medical Education in the Faculty of Medicine.

The ISM adopted a new Employee Value Proposition (EVP) that distinguishes the Institute from its potential competitors, in terms of both approach and commitment.

“Don’t waste your time working when you could be changing the world.” This statement reflects the importance of the researchers and pedagogues who practise their vocation for the good of all, while helping to advance the offer and quality of healthcare services in Ontario and elsewhere.

FINANCES (in $) Education Research

10 MAJOR REVENUE SOURCES (other than Hospital Montfort and the Foundation)

<table>
<thead>
<tr>
<th>Source</th>
<th>Education</th>
<th>Research</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Ottawa (UofO)</td>
<td>331,000</td>
<td></td>
</tr>
<tr>
<td>Université de Moncton</td>
<td></td>
<td>197,000</td>
</tr>
<tr>
<td>Alternate Funding Plan</td>
<td></td>
<td>150,000</td>
</tr>
<tr>
<td>Consortium national de formation en santé</td>
<td></td>
<td>72,000</td>
</tr>
<tr>
<td>Affaires franc., Faculty of Med., UofO</td>
<td>33,000</td>
<td></td>
</tr>
<tr>
<td>Société francophone du diabète</td>
<td>27,000</td>
<td></td>
</tr>
<tr>
<td>Ottawa Regional Cancer Foundation</td>
<td>28,000</td>
<td></td>
</tr>
<tr>
<td>Ontario SPOR SUPPORT Unit</td>
<td>21,000</td>
<td></td>
</tr>
<tr>
<td>Caisse Desjardins</td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td>McMaster University</td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td>Hospital Montfort</td>
<td>292,000</td>
<td>8,609,000</td>
</tr>
<tr>
<td>Foundation</td>
<td>9,007,000</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>698,000</td>
<td></td>
</tr>
</tbody>
</table>

2018-2019 AT A GLANCE

At the ISM, we completed 2018-2019 with a deficit of $30,808, which represents 0.4% of our total revenue.

Not only did we greatly improve our ability to accurately assess our achievements in terms of our budgetary ambitions, we were also more flexible in redirecting our resources to where the needs were greatest. In addition, we started offering educational and development services outside the institute, which helped secure, for the first time, $26,052 in revenue from external sources (on a two-year contract of $88,000).

While this activity may not generate profits, it will help to enhance Montfort’s profile through the development of training offered to Ottawa residents living with cancer.

Charles Vigneault
Director
Business development and Corporate services

BOARD OF DIRECTORS 2018-2019

CELINE MONETTE (CHAIR)
— Managing Director of Médecins francophones du Canada (now retired)

PIERRE-PAUL NOREAU (VICE-PRESIDENT)
— President and Editor of Le Droit

NANCY RHÉAUME (TREASURER)
— Director of Risk Management, Royal Canadian Mint

DR. JOHN JOANISSE (SECRETARY)
— Medical Director, Saint-Louis residence (geriatrics, orthogeriatrics and rehabilitation)

JEAN-PHILIPPE CARON
— Chief Postal Inspector and General Manager for Security and Investigation Services, Canada Post

KIM MORRIS
— Dean, School of Health Sciences, Collège Boréal

GHISLAINE SANGWA-LUGOMA
— Director of Knowledge Development and Organizational Performance, Réseau des services de santé en français de l’est de l’Ontario

PROF. PIERRE BOULOS
— Professor, University of Windsor

DR. GENEVIÈVE MOINEAU
— President and CEO of the Association of Faculties of Medicine of Canada

L’Institut du Savoir Montfort – A Knowledge Institute, 713 Montreal Rd. Ottawa, Ont. K1K 0T2